

BUDGET

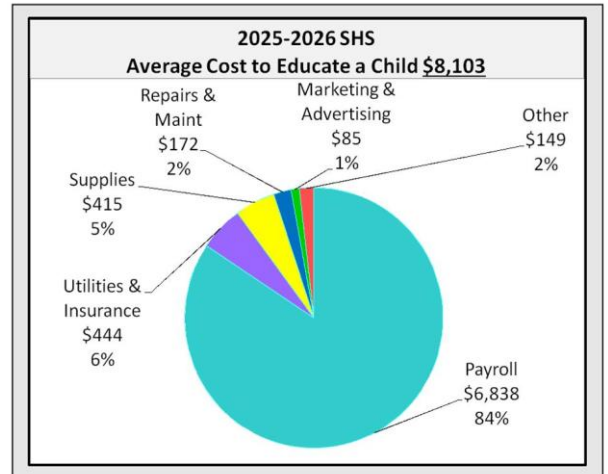
Sacred Heart School 2025-2026 School Year

COST TO EDUCATE A CHILD

\$948,049 Budgeted Operation Costs @ SHS
117 Estimated # children enrolled in K-8
\$8,103 Cost to Educate a Child at SHS

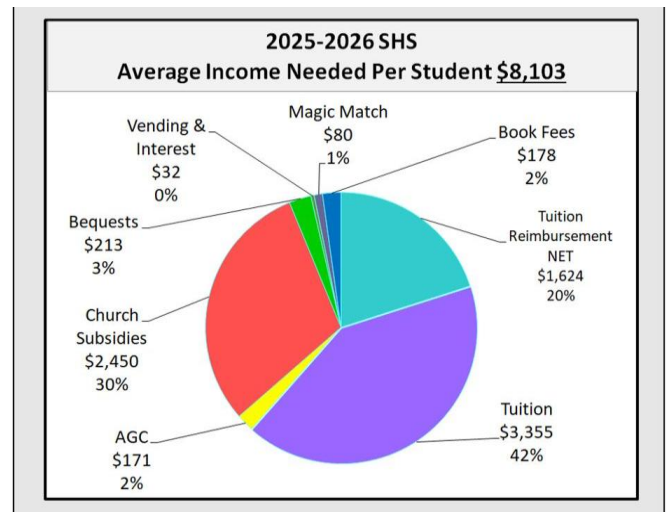
Budgeted Operation Costs @ SHS - Per Child

\$6,838	84%	Payroll (wages, health & benefits)
\$444	6%	Utilities & Insurance
\$415	5%	Supplies
\$172	2%	Repairs & Maintenance
\$85	1%	Marketing & Advertising
\$149	2%	Other (<i>Adopt a class, etc...</i>)
\$8,103	100%	Cost to Educate a Child



How One Child's Education is Paid for

\$3,355	41%	Tuition (<i>average per child</i>)
\$2,450	30%	Parish Support (<i>Oconee & Pana</i>)
\$1,624	20%	Fundraising (<i>average per child</i>)
\$213	3%	Bequests
\$171	2%	AGC (<i>donations</i>)
\$178	2%	Book Fee (<i>average per child</i>)
\$112	2%	Other (<i>Adopt a Class, etc...</i>)
\$8,103	100%	Average Income Needed per Child



Tuition

St. Patrick's Church in Pana and Sacred Heart Church of Oconee cover 30% of the cost to run SHS. Active parishioners of these churches who choose to send their child(ren) to Sacred Heart School receive a discount on Tuition.

SHS TUITION RATES 2025-2026			
	Regular Rate	Parishioner Discount	Parishioner Rate
Single Child	\$4,923	(\$642)	\$4,281
2 Kids	\$6,779	(\$859)	\$5,920
3+ Kids	\$8,555	(\$1,155)	\$7,400