

Tuition Reimbursement 2022-2023

as of February 28, 2023

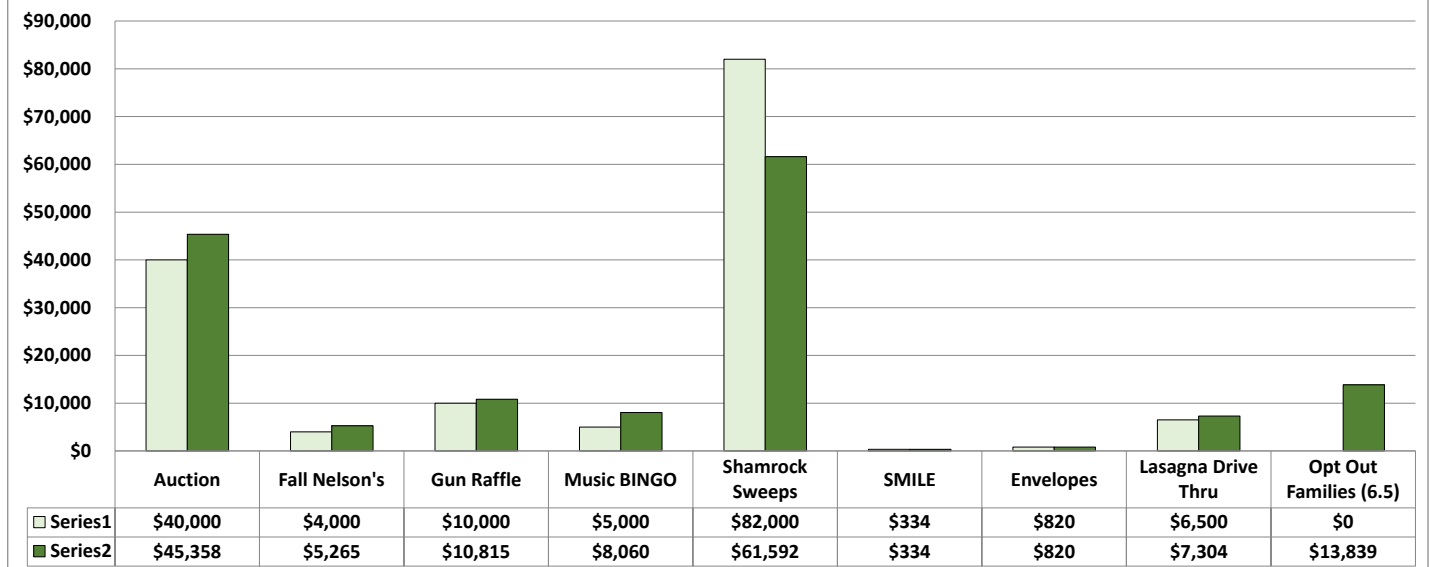
Fiscal Year: July 1, 2022 - June 30, 2023

Event	Date	Budget	ACTUAL			Over/Under
			Income	Expenses	Actual NET	
Auction	Complete	\$40,000	\$47,824	\$2,466	\$45,358	\$5,358
Fall Nelson's	Complete	\$4,000	\$12,290	\$7,025	\$5,265	\$1,265
Gun Raffle	Complete	\$10,000	\$12,180	\$1,365	\$10,815	\$815
Music BINGO	Complete	\$5,000	\$8,115	\$55	\$8,060	\$3,060
Shamrock Sweeps	Complete	\$82,000	\$103,630	\$42,038	\$61,592	(\$20,408)
SMILE	Complete	\$334	\$334	\$0	\$334	\$0
Envelopes	Complete	\$820	\$820	\$0	\$820	\$0
Lasagna Drive Thru	Complete	\$6,500	\$13,020	\$5,716	\$7,304	\$804
Opt Out Families (6.5)	*ongoing	\$0	\$14,975	\$1,137	\$13,839	\$13,839
SUBTOTAL		\$148,654			\$153,388	\$4,733
*opt out due	*ongoing	\$909				
Pizza Man	Tuesday, March 14	\$750	\$0	\$0		
Pork Chop Drive Thru	April /May	\$7,000	\$0	\$0		
Duck Splash	April 2023	\$13,000	\$0	\$0		
SUBTOTAL		\$21,659	\$213,189	\$59,801		

Summary

\$153,388	Net from Completed Events
\$21,659	Goal for Remaining Events
\$175,047	Projected Total

2022-2023 Completed Events



What it means to you...

It costs \$7,180 for SHS to educate 1 child. Our school is paid for through tuition and through generous donations.

Our Tuition Reimbursement Program provides parents an opportunity to offset the tuition that is paid for their child's education by participating in events that raise funds through the school. By reaching our goal each year, we are able to keep tuition rates affordable for our families.

Projected TRP Net	\$175,047
Budgeted TRP Net	\$175,000
Projected OVER Budget	\$47
# Families	73
Over Budget per Family	\$1



We would like to say **THANK YOU** to all our school families for your continued support in making our school hosted events a success!