

# BUDGET

## Sacred Heart School 2021-2022 School Year

### Cost to Educate ONE CHILD

**\$883,958** Budgeted cost to run Sacred Heart School

**130** # kids enrolled in K-8

**\$6,800** Cost to educate ONE CHILD at Sacred Heart School

### Breakdown of school operation costs PER CHILD

**\$5,827** 86% Payroll (wages, health ins & benefits)

**\$443** 7% Utilities & Insurance

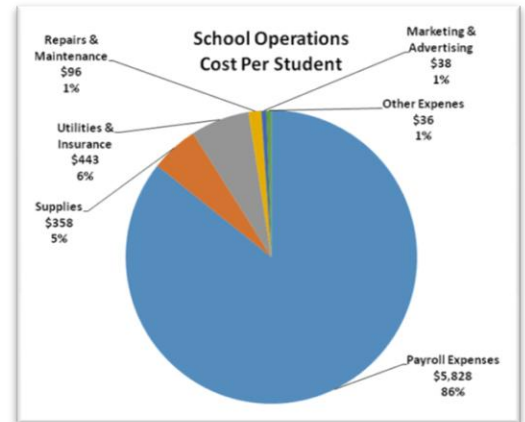
**\$358** 5% Supplies

**\$96** 1% Repairs & Maintenance

**\$38** 0.50% Marketing & Advertising

**\$36** 0.50% Other

**\$6,800** 100% **Cost to educate one Child**



### How ONE CHILD'S Education is paid for:

**\$2,695** 40% Tuition (budgeted avg per child)

**\$2,267** 33% Parish Support (Oconee & Pana)

**\$1,346** 20% Fundraising

**\$346** 5% Annual Giving Campaign (donations)

**\$146** 2% Other (Adopt a Class, etc...)

**\$6,800** 100% **Income needed to Educate One Child**

