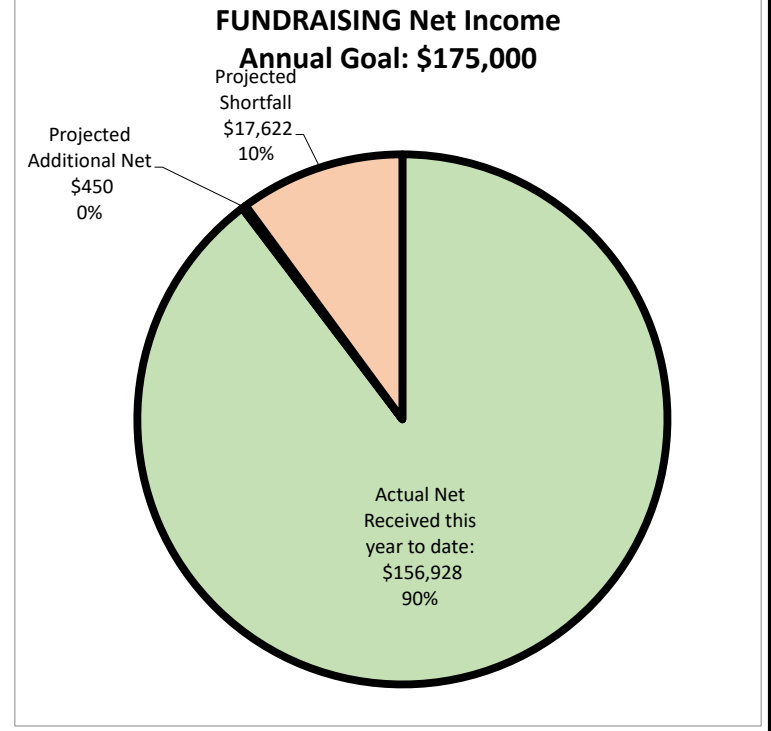


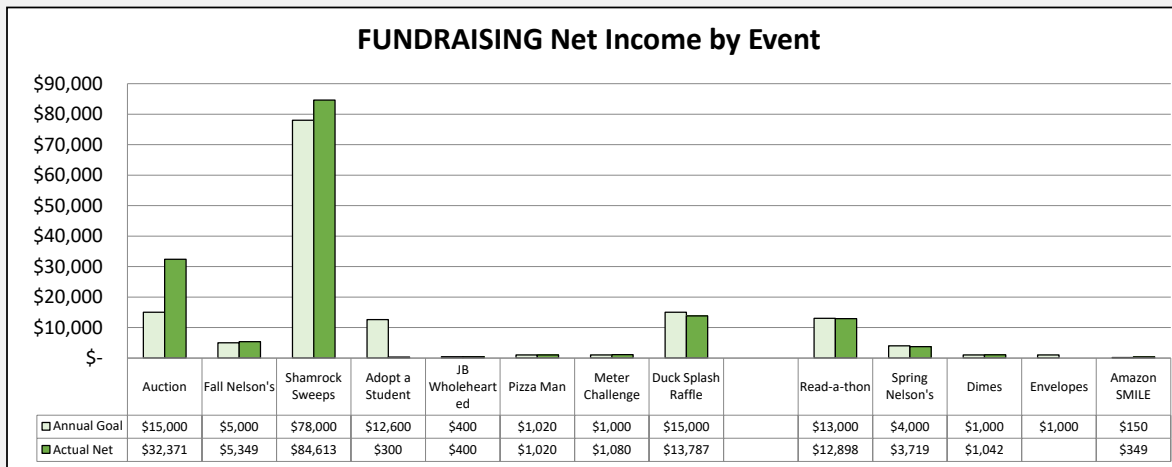
## Fundraising as of May 17, 2022

FUNDRAISING by Event							
Fiscal Year: July 1, 2021 - June 30, 2022							
EVENT	Annual Goal		ACTUAL - YTD				Projected
	per Event	per family	Income	Expenses	Actual Net	Profit per Family	Additional Net
<b>Completed Events</b>						80	
Auction	\$ 15,000	\$ 188	\$ 35,149	\$ 2,778	\$ 32,371	\$ 405	
Fall Nelson's	\$ 5,000	\$ 63	\$ 12,940	\$ 7,591	\$ 5,349	\$ 67	
Shamrock Sweeps	\$ 78,000	\$ 975	\$ 126,583	\$ 41,970	\$ 84,613	\$ 1,058	
Adopt a Student	\$ 12,600	\$ 158	\$ 300		\$ 300	\$ 4	
JB Wholehearted	\$ 400	\$ 5	\$ 400		\$ 400	\$ 5	
Pizza Man	\$ 1,020	\$ 13	\$ 1,020		\$ 1,020	\$ 13	
Meter Challenge	\$ 1,000	\$ 13	\$ 1,080		\$ 1,080	\$ 14	
Duck Splash Raffle	\$ 15,000	\$ 188	\$ 15,960	\$ 2,173	\$ 13,787	\$ 172	
<b>Upcoming Events / In Progress Events</b>							
Read-a-thon	\$ 13,000	\$ 163	\$ 12,898		\$ 12,898	\$ 161	\$ 300
Spring Nelson's	\$ 4,000	\$ 50	\$ 12,030	\$ 8,311	\$ 3,719	\$ 46	\$ 150
Dimes	\$ 1,000	\$ 13	\$ 1,042		\$ 1,042	\$ 13	
Envelopes	\$ 1,000	\$ 13	\$ 470				
Amazon SMILE	\$ 150	\$ 2	\$ 349		\$ 349	\$ 4	
<b>Total</b>	<b>\$ 147,170</b>	<b>\$ 1,840</b>	<b>\$ 220,221</b>	<b>\$ 62,823</b>	<b>\$ 156,928</b>	<b>\$ 1,962</b>	<b>\$ 450</b>

Summary			
	Annual	% of whole	Per Family
Actual Net Received this year to	\$ 156,928	90%	\$ 1,962
Projected Additional Net	\$ 450	0%	\$ 6
Projected Shortfall	\$ 17,622	10%	\$ 220
<b>Total Fundraising Goal</b>	<b>\$ 175,000</b>	<b>100%</b>	<b>\$ 2,188</b>



The chart below shows how well each event performed compared to the goal for that event.



### What it means to you...

It costs \$6,800 for SHS to educate 1 child. Our school is paid for through tuition & fundraising and through generous donations (mostly from Pana & Oconee Churches.)

Fundraising provides parents an opportunity to offset the tuition that they pay for their child's education by participating in events that raise funds through the school. By reaching our goal each year, we are able to keep tuition rates affordable for our families.

The projected shortfall divided over our school families is noted below:

Projected Shortfall	\$ 17,622
# School Families	80
Shortfall per Family	\$220

We would like to say THANK YOU to all our school families for your continued support in making our school hosted events a success!

