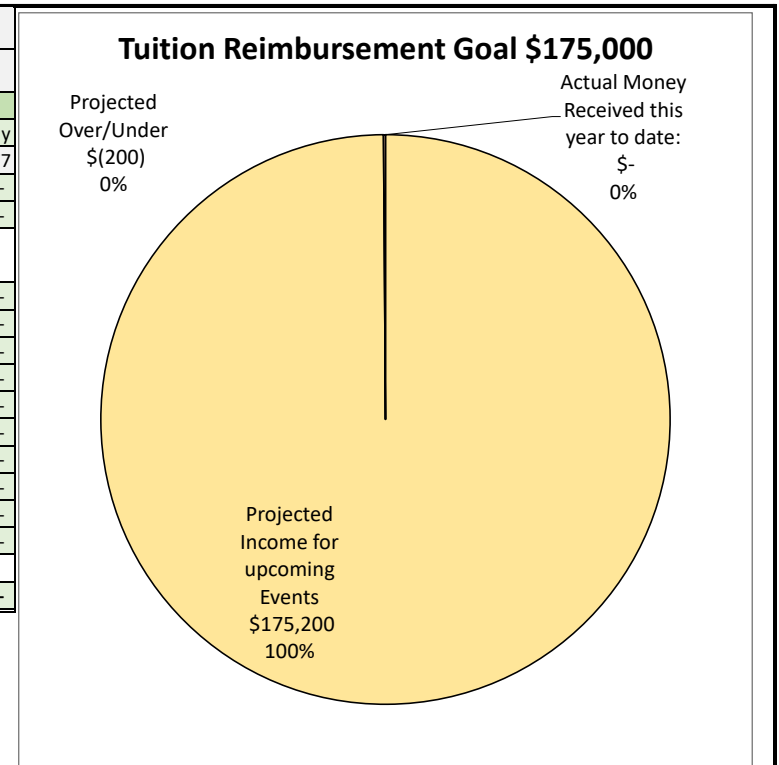


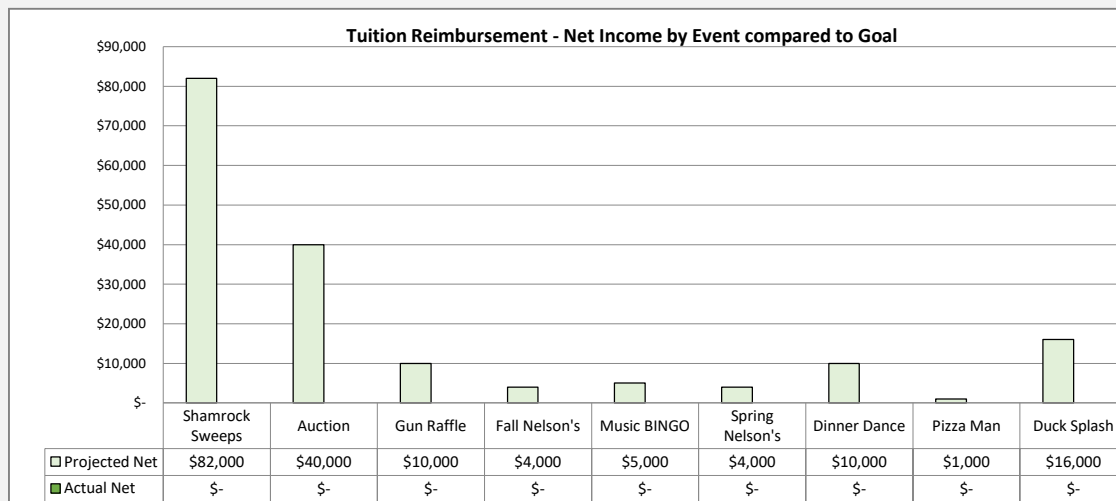
Tuition Reimbursement 2022-2023

Tuition Reimbursement by Event						
Fiscal Year: July 1, 2022 - June 30, 2023						
EVENT	EVENT DATE	GOAL	ACTUAL (through Jan 31)			
		Projected Net	Income	Expenses	Actual Net	Profit Per Family
Completed Events						
						77
					\$ -	\$ -
					\$ -	\$ -
Upcoming Events / In Progress Events						
Shamrock Sweeps	ends December 2022	\$ 82,000			\$ -	\$ -
Auction	Saturday, September 10, 2022	\$ 40,000			\$ -	\$ -
Gun Raffle	Sept & Oct 2022	\$ 10,000			\$ -	\$ -
Fall Nelson's	Saturday, October 1, 2022	\$ 4,000			\$ -	\$ -
Music BINGO	Friday, December 2, 2022	\$ 5,000			\$ -	\$ -
Spring Nelson's	Saturday, April 1, 2023	\$ 4,000			\$ -	\$ -
Dinner Dance	Saturday, February 18, 2023	\$ 10,000			\$ -	\$ -
Pizza Man		\$ 1,000			\$ -	\$ -
Duck Splash	April 2023	\$ 16,000			\$ -	\$ -
Envelopes		\$ 3,200			\$ -	\$ -
Total		\$ 175,200	\$ -	\$ -	\$ -	\$ -

Summary	
Actual Money Received this year to date:	\$ - 0%
Projected Income for upcoming Events	\$ 175,200 100%
Projected Over/Under	\$ (200) 0%
Total Fundraising Goal	\$ 175,000 100%



The chart below shows how well each event performed compared to the goal for that event.



What it means to you...

It costs \$7,180 for SHS to educate 1 child. Our school is paid for through tuition and through generous donations.

Our Tuition Reimbursement Program provides parents an opportunity to offset the tuition that they pay for their child's education by participating in events that raise funds through the school. By reaching our goal each year, we are able to keep tuition rates affordable for our families.

The projected over/under divided over our school families is noted below:

Projected OVER Budget	(\$200)
# School Families	77
\$ OVER Budget per Family	-\$3

We would like to say THANK YOU to all our school families for your continued support in making our school hosted events a success!

