

BUDGET

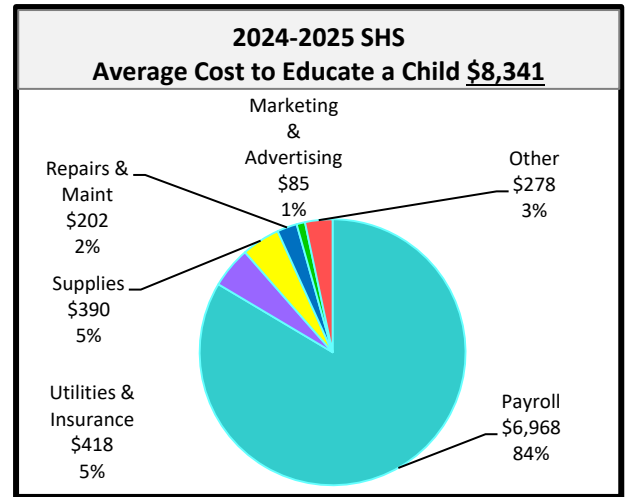
Sacred Heart School 2024-2025 School Year

COST TO EDUCATE A CHILD

\$975,883 Budgeted Operation Costs @ SHS
117 Estimated # children enrolled in K-8
\$8,341 Cost to Educate a Child at SHS

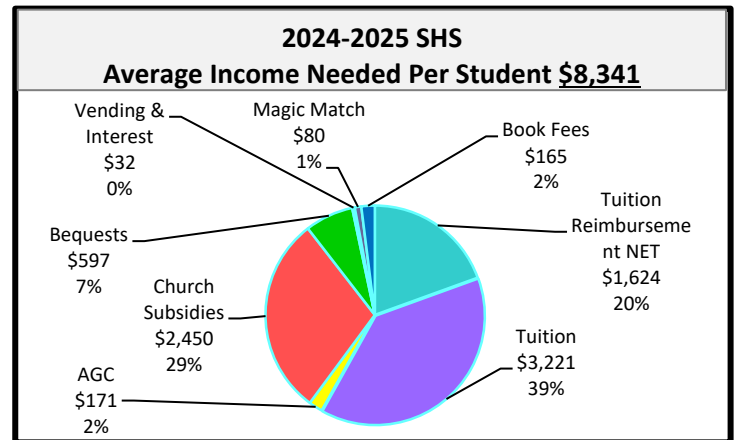
Budgeted Operation Costs @ SHS - Per Child

\$6,968	84%	Payroll (wages, health & benefits)
\$418	5%	Utilities & Insurance
\$390	5%	Supplies
\$202	2%	Repairs & Maintenance
\$85	1%	Marketing & Advertising
\$278	3%	Other (<i>Adopt a class, etc...</i>)
\$8,341	100%	Cost to Educate a Child



How One Child's Education is Paid for

\$3,221	39%	Tuition (<i>average per child</i>)
\$2,450	29%	Parish Support (<i>Oconee & Pana</i>)
\$1,624	20%	Fundraising (<i>average per child</i>)
\$597	7%	Bequests
\$171	2%	AGC (<i>donations</i>)
\$165	2%	Book Fee (<i>average per child</i>)
\$112	1%	Other (<i>Adopt a Class, etc...</i>)
\$8,341	100%	Average Income Needed per Child



Tuition

St. Patrick's Church in Pana and Sacred Heart Church of Oconee cover 30% of the cost to run SHS. Active parishioners of these churches who choose to send their child(ren) to Sacred Heart School receive a discount on Tuition.

SHS TUITION RATES 2024-2025			
	Regular Rate	Parishioner Discount	Parishioner Rate
Single Child	\$4,734	(\$618)	\$4,116
2 Kids	\$6,518	(\$826)	\$5,692
3+ Kids	\$8,226	(\$1,041)	\$7,185